

## **21-796 Central Regional Laundry**

### **Agency Description**

Central Regional Laundry provides laundry service for 4 state agencies: Central Louisiana State Hospital, Huey P. Long Medical Center, Pinecrest Developmental Center, and Red River Substance Abuse Treatment Center. Central Regional Laundry is an ancillary agency in the Department of Health and Hospitals.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	609,118	609,118	634,866	786,343	177,225
Fees & Self-gen. Revenues	660,656	100,319	100,319	106,365	105,132	4,813
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$660,656</b>	<b>\$709,437</b>	<b>\$709,437</b>	<b>\$741,231</b>	<b>\$891,475</b>	<b>\$182,038</b>
EXPENDITURES & REQUEST:						
Central Regional Laundry	\$660,656	\$709,437	\$709,437	\$741,231	\$891,475	\$182,038
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$660,656</b>	<b>\$709,437</b>	<b>\$709,437</b>	<b>\$741,231</b>	<b>\$891,475</b>	<b>\$182,038</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	31	25	25	25	25	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>31</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>